

Attachment #5 District _____ COLLISION REDUCTION CATEGORY 2005 Ten - Year SHOPP Plan

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	AB	AC											
1	Legend:																																							
2	A # - Count the number of projects										G Rte - State Route numbers										O EA - If one has been established for the project										W Quantity- Measurement or Count of main Performance Goals.									
3	B Prog Priority - Statewide Program Priority. ATTACHMENT 3										H Beg PM - Beginning Post Mile										P PPNo - If one has been established for the project										X Units -									
4	C Dist Prior - District's priority for the project within Program (One # per project no repeat # 1, 2, 3,)										I End PM - Ending Post Mile										Q Prog Code- Program Code, Last 3 digits of appropriate SHOPP accounting codes (201.yyy)										Y 2nd Prg Code - Program Code for second performance measure									
5	D Status -2004 SHOPP, 2004 SHOPP Long Lead (2004 LL), PID Work Plan (PID), 2005 Ten Year Plan (2005 TYP).										J Project Location										R R/W Cost - Current Right of Way Cost (\$1,000 as of January 1, 2004)										Z Quantity- Measurement or Count of 2nd Performance Goals.									
6	E Dist - District										K Type of Work										S Capital Cost - Current Construction Cost (\$1,000 as of January 2004)										AA & AD Units - Units for 2 nd & 3rd Performance Goals									
7	F CO - County abbreviation Code										L Type of Project Initiation Document: PSR/PSSR/NBSSR										T Support Cost - Capital Outlay Support Costs (\$1,000, only if project is programmed)										AB 3rd Prg Code - Program Code for 3rd performance measure									
8											M Appr. PID Date - Approved Project Initiation Document Date										U Fiscal Year- Programmed or Proposed Programmed Fiscal Year										AC Quantity- Measurement or Count of 3rd Performance Goals.									
9											N Env. Doc- Type of Environmental Document: CE, ND, EIR										V Comments- Any pertinent information																			

201.010 Safety Improvement Program

Date: _____

Performance Measure

		Prog Prior- ity	Dist Prior- ity	Status	Dist	CO	Rte	Beg PM	End PM	Project Location	Type of Work	Type of PID	Appr PID Date	Env. Doc.	EA	PPNo	Prog Code	R/W Cost (\$1,000)	Capital Cost (\$1,000)	Support Cost (\$1,000)	Fiscal Year	Comments	Quantity	Units	2nd Prog Code	Quantity	Units	3rd Prog Code	Quantity		
11	#																														
12	1			2004 SHOPP	04	SCL	101	0.4	4.2	Near Gilroy - north of San Benito County line to Carnadero Creek	install median barrier				275601	0449M	201.010	\$ -	\$ 4,657	\$ 1,238	2006/07										
13	2																														
14	3																														
15	4																														
16	5																														
17	5																	\$ -	\$ 4,657	\$ 1,238				0			0		0		
18	1																					2007/08									
19	2																														
20	3																														
21	4																														
22	5																														
23	5																	\$ -	\$ -	\$ -				0			0		0		0
24	1			2004 SHOPP	04	ALA	84	21	23.1	In Fremont - 3 miles north of Highway 680	realign road				17240K	0086Z	201.010	\$ 1,700	\$ 26,737	\$ 6,338	2008/09										
25	2			2004 SHOPP	04	MRN	101	5.7	6.3	Near Gilroy - south of Highway 680	install median barrier				29370K	0338E	201.010	\$ 115	\$ 3,873	\$ 997											
26	3			2004 SHOPP	04	SCL	9	0.7	0.8	Near Gilroy - east of Highway 680	install median barrier				27820K	0385D	201.010	\$ 90	\$ 1,260	\$ 338											
27	4			2004 SHOPP	04	SOL	12	1.8	4.0	Near Gilroy - east of Highway 680	install median barrier				44410K	5001B	201.010	\$ -	\$ 3,206	\$ 636											
28	5			2004 SHOPP	04	SON	37	0.4	3.2	Near Gilroy - east of Highway 680	construct median barrier				29150K	0763K	201.010	\$ -	\$ 926	\$ 528											
29	6																														
30	6																	\$ 1,905	\$ 36,002	\$ 8,837				0			0		0		
31	1			2004 SHOPP	04	ALA	84	12.1	13.3	In Union City - east of Highway 680	realign curve				17440K	0085H	201.010	\$ 20	\$ 7,600	\$ 2,510	2009/10										
32	2			2004 SHOPP	04	NAP	121	0.3	2	Near Gilroy - north of San Benito County line to Duhig Road	realign curve and widen shoulder				44420K	0380M	201.010	\$ 208	\$ 4,458	\$ 1,996											
33	3																														
34	4																														
35	5																														
36	6																														
37	6																	\$ 228	\$ 12,058	\$ 4,506				0			0		0		
38	1																					2010/11									
39	2																														
40	3																														
41	4																														
42	4																	\$ -	\$ -	\$ -				0			0		0		
43	1																					2011/12									
44	2																														
45	3																														
46	4																														
47	4																	\$ -	\$ -	\$ -				0			0		0		
48	1																					2012/13									
49	2																														
50	3																														
51	3																	\$ -	\$ -	\$ -				0			0		0		
52	1																					2013/14									
53	2																														
54	3																														
55	3																	\$ -	\$ -	\$ -				0			0		0		
56	1																					2014/15									
57	2																														
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59	3																	\$ -	\$ -	\$ -				0			0		0		
60	1																					2015/16									
61	2																														
62	3																														
63	3																	\$ -	\$ -	\$ -				0			0		0		
64	42																	\$ 2,133	\$ 52,717	\$ 14,581				0			0		0		

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65	Legend:																																							
66	A # - Count the number of projects										G Rte - State Route numbers										O EA - If one has been established for the project										W Quantity- Measurement or Count of main Performance Goals.									
67	B Prog Priority - Statewide Program Priority. ATTACHMENT 3										H Beg PM - Beginning Post Mile										P PPNo - If one has been established for the project										X Units -									
68	C Dist Prior - District's priority for the project within Program (One										I End PM - Ending Post Mile										Q Prog Code- Program Code, Last 3 digits of appropriate SHOPP accounting codes (201.yyy)										Y 2nd Prg Code - Program Code for second performance measur									
69	# per project no repeat # 1, 2, 3,)										J Project Location										R R/W Cost - Current Right of Way Cost (\$1,000 as of January 1, 2004)										Z Quantity- Measurement or Count of 2nd Performance Goals.									
70	D Status -2004 SHOPP, 2004 SHOPP Long Lead (2004 LL), PID										K Type of Work										S Capital Cost - Current Construction Cost (\$1,000 as of January 2004)										AA & AD Units - Units for 2 nd & 3rd Performance Goals									
71	Work Plan (PID), 2005 Ten Year Plan (2005 TYP).										L Type of Project Initiation Document: PSR/PSSR/NBSSR										T Support Cost - Capital Outlay Support Costs (\$1,000, only if project is programmed)										AB 3rd Prg Code - Program Code for 3rd performance measure									
72	E Dist - District										M Appr. PID Date - Approved Project Initiation Document Date										U Fiscal Year- Programmed or Proposed Programmed Fiscal Year										AC Quantity- Measurement or Count of 3rd Performance Goals.									
73	F CO - County abbreviation Code										N Env. Doc- Type of Environmental Document: CE, ND, EIR										V Comments- Any pertinent information																			
74	201.015 Collision Severity Reduction Program														Date: _____										Performance Measure															
75	#	Prog Prior- ity	Dist Prior- ity	Status	Dist	CO	Rte	Beg PM	End PM	Project Location	Type of Work	Type of PID	Appr PID Date	Env. Doc.	EA	PPNo	Prog Code	R/W Cost (\$1,000)	Capital Cost (\$1,000)	Support Cost (\$1,000)	Fiscal Year	Comments	Quantity	Units	2nd Prog Code	Quantity	Units	3rd Prog Code	Quantity											
76	1																					2006/07																		
77	2																																							
78	2																	\$ -	\$ -	\$ -	-			0				0		0										
79	1																					2007/08																		
80	2																																							
81	2																	\$ -	\$ -	\$ -	-			0				0		0										
82	1																					2008/09																		
83	2																																							
84	2																	\$ -	\$ -	\$ -	-			0				0		0										
85	1																					2009/10																		
86	2																																							
87	2																	\$ -	\$ -	\$ -	-			0				0		0										
88	1																					2010/11																		
89	2																																							
90	3																																							
91	4																																							
92	4																	\$ -	\$ -	\$ -	-			0				0		0										
93	1																					2011/12																		
94	2																																							
95	3																																							
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98	1																					2012/13																		
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102	1																					2013/14																		
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106	1																					2014/15																		
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109	3																	\$ -	\$ -	\$ -	-			0				0		0										
110	1																					2015/16																		
111	2																																							
112	3																																							
113	3																	\$ -	\$ -	\$ -	-			0				0		0										
114	28																	\$ -	\$ -	\$ -	-			0				0		0										

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118	C Dist Prior - District's priority for the project within Program (One										I End PM - Ending Post Mile										Q Prog Code- Program Code, Last 3 digits of appropriate SHOPP accounting codes (201.yyy)										Y 2nd Prg Code - Program Code for second performance measure								
119	# per project no repeat # 1, 2, 3,)										J Project Location										R R/W Cost - Current Right of Way Cost (\$1,000 as of January 1, 2004)										Z Quantity- Measurement or Count of 2nd Performance Goals.								
120	D Status -2004 SHOPP, 2004 SHOPP Long Lead (2004 LL), PID										K Type of Work										S Capital Cost - Current Construction Cost (\$1,000 as of January 2004)										AA & AD Units - Units for 2 nd & 3rd Performance Goals								
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122	E Dist - District										M Appr. PID Date - Approved Project Initiation Document Date										U Fiscal Year- Programmed or Proposed Programmed Fiscal Year										AC Quantity- Measurement or Count of 3rd Performance Goals.								
123	F CO - County abbreviation Code										N Env. Doc- Type of Environmental Document: CE, ND, EIR										V Comments- Any pertinent information																		
124	201.020 Median Barrier Upgrade Program																				Date: _____					Performance Measure													
125	#	Prog Prior- ity	Dist Prior- ity	Status	Dist	CO	Rte	Beg PM	End PM	Project Location	Type of Work	Type of PID	Appr PID Date	Env. Doc.	EA	PPNo	Prog Code	R/W Cost (\$1,000)	Capital Cost (\$1,000)	Support Cost (\$1,000)	Fiscal Year	Comments	Quantity	Units	2nd Prog Code	Quantity	Units	3rd Prog Code	Quantity										
126	1			2004 SHOPP	04	MRN	101	0	5.7	Near Sausalito - north of Golden Gate Bridge to Route 131	upgrade metal barrier to concrete				27030K	0336H	201.020	\$ -	\$ 9,036	\$ 1,532	2006/07																		
127	2																	\$ -	\$ 9,036	\$ 1,532				0			0			0									
128	2																	\$ -	\$ 9,036	\$ 1,532				0			0			0									
129	1			2004 SHOPP	04	ALA	13	6.4	9.6	In Oakland and San Leandro - various locations	upgrade metal barrier to concrete				27070K	0142D	201.020	\$ -	\$ 9,754	\$ 1,560	2007/08																		
130	2																	\$ -	\$ 9,754	\$ 1,560				0			0			0									
131	2																	\$ -	\$ 9,754	\$ 1,560				0			0			0									
132	1			2004 SHOPP	04	SOL	80	16.9	44.7	In Fairfield - West Texas Street to the Yolo County line	upgrade metal barrier to concrete				44430K	5303A	201.020	\$ -	\$ 13,266	\$ 1,833	2008/09																		
133	2																	\$ -	\$ 13,266	\$ 1,833				0			0			0									
134	2																	\$ -	\$ 13,266	\$ 1,833				0			0			0									
135	1			2004 SHOPP	04	ALA	580	8.6	18.3	Near Livermore - Greenville Road to the Contra Costa County line	upgrade metal barrier to concrete				44440K	0109B	201.020	\$ -	\$ 4,801	\$ 985	2009/10																		
136	2																	\$ -	\$ 4,801	\$ 985				0			0			0									
137	2																	\$ -	\$ 4,801	\$ 985				0			0			0									
138	1																				2010/11																		
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160	1																				2015/16																		
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163	3																	\$ -	\$ -	\$ -				0			0			0									
164	28																	\$ -	\$ 36,857	\$ 5,910				0			0			0									

Attachment #5 District __ COLLISION REDUCTION CATEGORY 2005 Ten - Year SHOPP Plan

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